

## Appendix 2. Outline of under occupation arrears and related information

Item	Indicator	Baseline (end March)	End July	End Aug	End Sept	End 2013/14 forecast
1	Number of council households affected by the under occupation charge at month end	949	867	862	753	606
3	Percentage of under occupying council households who are in arrears at month end (numbers in brackets)	29% (224)	67% (581)	66% (565)	77% (578)	75% (465)
4	Average arrears per under occupying council household at month end	£122	£154	£164	£160	£325
5	Total arrears of under occupying households at month end	£84k	£133k	£142k	£120k	£188k
6	Percentage increase in arrears of under occupying households since 1 April (amount of arrears in brackets)	0% (£84k)	59% (£133k)	69% (£142k)	44% (£120k)	124% (£197k)
7	Percentage increase in arrears of all current tenant arrears since 1 April (amount of arrears in brackets)	0% (£639k)	29% (£826k)	35% (£861k)	29% (£826k)	77% (£1.1m)
8	Arrears of under occupying households as a percentage of arrears of all current tenants	13%	16%	16%	15%	17%
9	Cumulative number of under occupying households who have moved through a mutual exchange	0	18	22	29	60
10	Cumulative number of under occupying households who have moved through the Transfer Incentive Scheme	0	22	25	35	72

**Source:** all data is from OHMS, the database of council tenants and properties used within housing management. Details of which households are affected are continuously updated onto this database using records provided by Revenues and Benefits.